



IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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September 19, 2013

Dawn Fratzke
Hawkeye Community College
1501 East Orange Road
P.O. Box 8015
Waterloo, IA 50704-8015

Dawn Fratzke,

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 7's Regional Telecommunications Council (RTC) budget for expenditure of the first half of the FY 2014 educational support funds. To request release of the \$32,473.11, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14th Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two weeks after we receive your invoice before a check can be issued.

The ITTC plans to acknowledge the second half of the RTC funds in the early 2014 timeframe, after receiving and reviewing the semi-annual RTC report.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Dave Lingren
Iowa Communications Network
Executive Director

IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14th Street, Des Moines, IA 50319 Phone: 515-725-4692 Fax: 515-725-4727 www.icn.iowa.gov

FY 2014 Regional Telecommunications Councils (RTC) BUDGET
July 1, 2013 – June 30, 2014

REGION: VII

FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: Dawn Fratzke, Coordinator/Dan Gillen, VP
Community College: Hawkeye Community College

	Total Expenses <i>Include one monetary amount per area</i>	% of Requested Budget
A. Technical Assistance for Network Classrooms <i>(DO NOT include FTE information.)</i> Does the RTC plan to provide first-line technical support for troubleshooting video classroom? X Yes <input type="checkbox"/> No	\$22,731.18 + \$1,948.39 \$24,679.57	35% + 3% Other Support in Comment Area%
B. Planning and Troubleshooting for Local Area Networks <i>(DO NOT include FTE information.)</i>	\$25,978.49	40%
C. Scheduling of Video Sites <i>(DO NOT include FTE information.)</i>	\$14,288.17	22%
Iowa Telecommunications and Technology Commission First Half Allocation Approved (9/19/13) - \$32,473.11 Second Half Allocation -		100%

Did the budget receive approval by a quorum of RTC members (6 of 9)?

All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.

X ☐ Yes

☐ No *(If no is checked, a brief explanation in the comments box must be provided.)*

COMMENTS: *(Space can also be used for percentage explanations outside of budgets.)*

Expenses for other related support activities will not exceed 3% of the total budget, or \$1,948.39. Other support activities include technical assistance expense, supplies/travel to ICN sites for troubleshooting, maintenance, and gas, or network classroom expense. i

RTC Vacancies

The ICN and Education Telecommunications Council (ETC) coordinate filling vacant RTC positions. Contact Lori Larsen lori.larsen@iowa.gov (515-725-4713) or Debbie Wineland Debbie@iptv.org (515/242-4155) for more information.